

TABLE 1**Summary of 2003-05 Appropriations and Authorizations**

<u>Fund Source</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>	<u>% of Total</u>
General Purpose Revenue (GPR)	\$10,960,990,700	\$11,937,472,100	\$22,898,462,800	43.9%
Appropriations	10,851,837,800	11,774,452,500	22,626,290,300	
Compensation Reserves	109,152,900	163,019,600	272,172,500	
Federal Revenue (FED)	6,369,092,400	6,140,219,700	12,509,312,100	24.0
Appropriations	6,341,233,000	6,098,611,900	12,439,844,900	
Compensation Reserves	27,859,400	41,607,800	69,467,200	
Program Revenue (PR)	3,469,763,600	3,654,325,100	7,124,088,700	13.7
Appropriations	3,385,952,400	3,529,154,200	6,915,106,600	
Compensation Reserves	83,811,200	125,170,900	208,982,100	
Segregated Revenue (SEG)	3,204,211,600	2,841,028,800	6,045,240,400	11.6
Appropriations	3,187,386,300	2,815,900,300	6,003,286,600	
Compensation Reserves	<u>16,825,300</u>	<u>25,128,500</u>	<u>41,953,800</u>	
Subtotal	\$24,004,058,300	\$24,573,045,700	\$48,577,104,000	93.2%
Appropriations	23,766,409,500	24,218,118,900	47,984,528,400	
Compensation Reserves	237,648,800	354,926,800	592,575,600	
Bond Revenue			\$3,573,720,500	6.8
General Obligation Bonding			1,569,604,100	
Revenue Bonding			<u>2,004,116,400</u>	
TOTAL			\$52,150,824,500	100.0%